

BROWN COUNTY HUMAN SERVICES

111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-3600



Erik Pritzl, Executive Director

MEETING OF THE HUMAN SERVICES BOARD

Thursday, January 12, 2017

COMMUNITY TREATMENT CENTER, ROOM 365

3150 GERSHWIN DRIVE, GREEN BAY, WI 54311

5:15 P.M.

AGENDA

1. Call Meeting to Order.
2. Approve/Modify Agenda.
3. Approve Minutes of December 8, 2016 Human Services Board Meeting.
4. Executive Director's Report.
5. Presentation re: Hospital & CBRF Nursing Services.
6. CTC Administrator Report including NPC Monthly Report.
7. Financial Report for Community Treatment Center and Community Programs.
8. *Statistical Reports.
 - a. Monthly CTC Data – Bay Haven Crisis Diversion/Nicolet Psychiatric Hospital.
 - b. Child Protection – Child Abuse/Neglect Report.
 - c. Monthly Contract Update.
9. *Request for New Non-Continuous Provider & New Provider Contract.
10. Other Matters.
11. Adjourn Business Meeting.

**Note: attached as written reports*

Notices:

Notice is hereby given that action by the Human Services Board may be taken on any of the items, which are described or listed in this agenda.

Please take notice that additional members of the Board of Supervisors may attend this meeting of the Human Services Board, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

Any person wishing to attend the Human Services Board meeting who, because of a disability, requires special accommodations, should contact the Human Services Department at (920) 448-6006 by 4:30 p.m. on the day before the meeting so that arrangements can be made.

PROCEEDINGS OF THE BROWN COUNTY HUMAN SERVICES BOARD

Pursuant to Section 19.84 Wis. Stats, a regular meeting of the **Brown County Human Services Board** was held on Thursday, December 8, 2016 in Board Room A of the Sophie Beaumont Building-Human Services- 111 N. Jefferson Street Green Bay, WI

Present: Chairman Tom Lund
Carole Andrews, Craig Huxford, Jesse Brunette, Susan Hyland, Paula Landrie,
Aaron Linssen

Excused: Bill Clancy, JoAnn Grashberger

Also

Present: Erik Pritzl, Executive Director
Nancy Fennema, Deputy Director
Luke Schubert, Hospital & Nursing Home Administrator
Eric Johnson, Finance Manager
Mark Johnson, Social Services/Rehab Manager
Deb Meyer, Social Worker

1. Call Meeting to Order:

The meeting was called to order by Chairman Lund at 5:15 pm.

2. Approve/Modify Agenda:

LAUNDRIE/ HYLAND moved to approve the agenda.
The motion was passed unanimously.

3. Approve Minutes of November 10, 2016 Human Services Board Meeting:

HUXFORD / LAUNDRIE moved to approve the minutes dated November 10, 2016.
The motion was passed unanimously.

4. Executive Director's Report:

Executive Director Pritzl handed out copies of his report (attached). Pritzl included the departments' smart goals and initiatives for the year to show what work our department has done. If anyone has any questions, they can feel free to contact the director. Citizen Board Member Huxford stated he was pleased to see positive comments about the new psychiatric hospital. Pritzl stated that Human Services has always been neutral and never took a position on it.

LINSSEN / ANDREWS moved to receive and place on file.
Motion was carried unanimously.

5. Presentation re: Social Services at the CTC:

Social Services/Rehab Manager Mark Johnson and Social Worker Deb Meyer gave a Power Point presentation to the board (attached).

Q: Chairman Lund asked how often Watts hearings occur.

A: Meyer stated there are five or six per year.

Q: Chairman Lund asked if the waitlist for Bayshore is normally around 11.

A: Meyer stated it does vary but usually sticks around that number. It takes a long time for people to get off the waitlist. Administrator Schubert added that even if we cannot take someone into the nursing home, we still go out and complete an assessment and offer suggestions based on our expertise.

Q: Citizen Board Member Laundrie asked what services we provide for after care and discharge planning since it is important to make that connection.

A: Johnson stated that if someone has an identifiable need, we will get that arranged for them. Especially in the adult psychiatric unit, not everyone is receptive to receiving treatment. We rely on the therapists' ability to get the client to engage or else we get a court order. If clients do not want follow-up, we encourage them and provide them the resources and also pass that onto families if they are involved.

Pritzl talked about issues with court scheduling and how the turnaround time can be tight which can affect decision making. Johnson stated they error on the side of caution.

Q: Chairman Lund asked why there are so few people who go through the entire process when they are dangerous enough for an emergency detention.

A: Johnson states that usually, an immediate crisis happens and the individual throws out suicidal statements. We provide a safety net for them and they wake up the next day feeling okay and not really meaning what they said.

ANDREWS / HYLAND moved to receive and place on file.
Motion was carried unanimously.

6. Continued discussion re: Barbara Bauer Award.

Citizen Board Member JoAnn Graschberger was not able to make tonight's meeting but sent an update via email. She contacted Helen Smits and stated she was being nominated for the award and Helen is very excited. Helen will put together a work history, her volunteer activities, degrees received and other recognitions. She is in the middle of moving but will meet with JoAnn when all the information is ready. Other board members are invited too.

HUXFORD / BRUNETTE moved to receive and place on file.
Motion was carried unanimously.

7. CTC Administrator Report including NPC Monthly Report:

Schubert handed out his NPC Monthly Report in the agenda packet (attached). He went through the highlights. He stated the nursing home is going through some major reform (biggest in 20 years) which includes new regulations. The link with information on the Final Rule document is:

http://www.leadingage.org/Nursing_Home_Requirements_of_Participation_Final_Rule_2016.aspx

HYLAND / LAUNDRIE moved to receive and place on file.
Motion was carried unanimously.

8. Financial Report for Community Treatment Center and Community Programs:

Finance Manager Eric Johnson handed out his report (attached). Johnson stated that how we have been billing crisis intervention services have not been accurate per guidelines. We have been charging per patient vs. per provider/staff time. This does affect the budget for 2016 as it was unanticipated.

LAUNDRIE / ANDREWS moved to receive and place on file.
Motion was carried unanimously.

9. Time and Location of May 11th HS Board Meeting:

We have our Volunteer Services banquet the same night as our board meeting. The Board decided to move meeting time up to start at 4:30 and see if we can use the Ashwaubenon library or municipal building. We will move the Public Hearing to June.

ANDREWS / HYLAND moved to receive and place on file.
Motion was carried unanimously.

10. Statistical Reports:

Please refer to the packet which includes this information.

LINSSEN / HUXFORD moved to receive and place on file.
Motion was carried unanimously.

11. Other Matters:

Chairman Lund wished staff and board members a Merry Christmas and Happy New Year.

Pritzl stated that he sent out a memo to the emergency detention committee and regional contacts letting them know we are prioritizing emergency detentions and will serve Brown County first over the holidays.

Next Meeting: Thursday, January 12, 2016
5:15 p.m. – Community Treatment Center, Room 365

12. Adjourn Business Meeting:

LINSSEN / LAUNDRIE moved to adjourn; motion passed unanimously. Chairman Lund adjourned the meeting at 6:14 p.m.

Respectfully Submitted,

Kara Navin
Office Manager

BROWN COUNTY HUMAN SERVICES

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Phone (920) 448-6000 Fax (920) 448-6126

Erik Pritzl Executive Director

To: Human Services Board
Human Services Committee

From: Erik Pritzl, Executive Director

Date: December 8, 2016

Re: Executive Director's Report

December is a good time to consider what has been worked on and accomplished throughout the year. With that in mind, I have decided to include a summary related to the initiatives and SMART goals for 2016. The following sections provide many updates for the respective goals and initiatives that were part of the budget preparation process:

Community Programs-Behavioral Health

A reduction of 25 % in the wait time for clients to access intensive AODA Outpatient Services from the time of attendance at Orientation group to first day of service.

The wait time has been reduced from an average of 15 days over the past year to an average 5.3 day wait. The wait time reduction exceeded the target goal, and decreased by 64.66%. Appointments are being made at orientation group, and are now made routinely within 1-5 days of the client attendance at orientation.

Brown County Human Services will work collaboratively with the sheriff's office to provide better continuity of care for jail inmates with mental health issues.

A Clinical Social Worker is in the assigned position, and started in March, 2016. A program outline and description has been created along with promotional materials. There is also a self-referral process established for inmates at the jail. The staff member splits time between the jail and CTC.

As of the third quarter, there were 153 requests for service from individuals, and 98 individuals served with an average of 4-6 hours of service. Barriers to service have been noted to include short incarceration episodes, confidentiality, housing and tracking individuals post-release for outcomes.



Brown County Human Services CCS program will increase the number of client's served by 25% in the next year.

The Current Comprehensive Community Services (CCS) Census is 129, 96 adults and 33 children. By comparison, there were 94 clients served at the end of the 2nd quarter of 2015. There has been a 37 % increase in the number of clients served, and this exceeds the target goal.

The wait list for psychiatry will be reduced by 25 % in the next year, from 220 to 165 patients.

Current psychiatric waitlist as of November, 2016 is 45 patients, a reduction of 51% since the last calculation. This is a 79.5 % reduction overall from 220 in 2015 to 45 patients in 2016.

Community Programs-Economic Support

With the implementation of the new FoodShare On Demand Interview requirements, Brown County Human Services will ensure Economic Support processes and procedures are updated, changed, and/or modified to comply with this new State regulation.

June 2016 – all policies and procedures were updated to reflect the Foodshare on demand interview requirements. New call center schedule/staffing pattern was implemented starting with the July 2016 schedule. Staff were trained and policies were distributed. As of August 2016 program staff are exceeding all state requirement performance metrics in this area. Official data has not been released from DHS yet.

Community Programs-Children, Youth and Families

Brown County Child Protective Services will conduct weekly safety staffings to promote completion of court ordered conditions and to reduce the length of time children remain in out of home care.

CPS has increased its use of Safety Staffings for stand-alone situations by 75%. CPS has made safety staffings a part of the case transfer process so that each and every case is safety staffed on a regular basis.

Shelter care will initiate the creation of a TEEN Pals program to address services need to children ages 14-25 specific to independent living skills and aging out of foster care supports.

Staff have been hired into positions for the TEEN Pals program, and have started recruiting volunteer mentors.

Child and Adolescent Behavioral Health will initiate a new Trauma Informed Care Training for Brown County licensed Foster Parents.

This project has now been moved to 2017 due to the Department of Children and Families releasing a grant application for trainer development and support. The Child Abuse and Neglect Task Force Training and Tools team prepared a collaborative application to DCF, and the intended audience could include foster parents and birth parents. The department is waiting on the outcome of the grant application.

Community Treatment Center:

Hospital and Nursing Home Administrator will continue to evaluate sustainable model of care options for Bay Haven programming with goal of increasing utilization to a break-even or revenue generating service.

Bay Haven is currently exceeding the 2016 budgeted census, averaging 4.5 residents per day in 2016 YTD, compared to 1.7 YTD in 2015. We have expanded the complexity and types of services that we are able to provide clients in our CBRF, including but not limited to serving high-relapse AODA clients waiting to be assessed for residential treatment placement approval. This provides the person with a safe placement with treatment sessions available to them to work through their life stressors with addictive habits as they are evaluated for placement into intensive outpatient programs and more comprehensive formal residential AODA programs to meet their long-term treatment needs.

Hospital and Nursing Home Administrator with potential involvement of consulting agency will evaluate physician compensation, provider operation modeling, and physician billing practices for all campus entities.

We have budgeted additional funding in 2017 to evaluate consulting services to continue to improve the quality and efficiency of our inpatient health operations. We have concluded that the Community Treatment Center would benefit from a more comprehensive independent professional assessment of the key performance indicators and are planning for that analysis to occur through the 2017.

General Department

Netsmart's Avatar will be implemented agency wide and the archaic AS400 software will be eliminated.

The project has been implemented in phases in 2016, with the following program areas and units being "live" as of November, 2016:

- *Comprehensive Community Services*
- *Child and Adolescent Behavioral Health Unit*
- *Adult Behavioral Health Unit (AODA, MH, CTP, CMHP)*
- *Adult Protective Services*

The next program units to go "live" are Birth to Three and the Community Support Program-Villa Hope on December 1, 2016. Following this will be Juvenile Justice and Child Protection in Q1 of 2017, and Children's Long Term Support on Q2 of 2017.

We will not be completely off of the AS400 by 12/31/16. We would have been using this as a legacy system, but with turnover in positions associated with the project, transitions will be occurring in 2017.

In addition to these initiatives and goals, there were four components of the Mental Health Initiative launched in 2016. Department staff members continue to work with contract providers to obtain measures related to these four components, and will report on them as information becomes available. Department staff members will continue to work on improvements related to these service areas. Specific to Mobile Crisis Expansion, there has been an increase in the number of mobile assessments, and an increase in the number of diversion stays. Of particular interest is an increase in contacts at hospitals, which has been a challenge for some time. With respect to detoxification services, the department has been charged for 21 days of service provided to 11 individuals since the service started. It is possible that other stays have been provided, but that another funding source was billed for the service. Department staff will continue to evaluate utilization, and provide more guidance to partners on accessing the service on a voluntary basis in addition to the incapacitation holds that have been done so far.

Social Services

Bayshore Village Nursing Home
Nicolet Psychiatric Center
Bay Haven CBRF

Bayshore Village

- 63 bed skilled nursing facility
 - 42 residents under guardianship
 - 14 residents with activated Power of Attorney
 - 6 residents are own decision makers

Bayshore Village

2015 Admissions

- 31 Admissions
 - 22 Emergency Protective Placements (Chapter 55)
 - 4 Admissions from Nicolet Psychiatric Center
 - 5 Voluntary admissions

2016 Admissions (as of 12/1/16)

- 30 Admissions
 - 24 Emergency Protective Placements (Chapter 55)
 - 3 Admissions from Nicolet Psychiatric Center
 - 3 Voluntary admissions

Bayshore Village

- Chapter 55 emergency placements:
 - Coordinate court appearance within 72 hours for temporary guardianship and protective placement in consultation with Adult Protective Services if determined to be incompetent
 - Complete admission paperwork with guardian following hearing
 - Assist with Annual Reviews for Protective Placement
 - Coordinate appearances for Watt's Hearings

Bayshore Village

- Wait list:
 - Add referrals to wait list
 - Currently 11 on wait list
 - Update wait list monthly and as needed
 - 2 beds held for Adult Protective Services to use for EPP's
 - Able to assess for admission if census is under 61 residents
 - Conduct assessments if able to admit new resident from wait list

Social Services Duties

- Complete Preadmission Screen and Resident Review (PASRR)
 - Sent to Behavioral Counseling Services (BCS)
- Determines if appropriate for nursing home placement
- Determines if Specialized Services are required
- Specialized Services Care Plan is developed if Specialized Services are required

Social Services Duties

- Develop and update resident care plans
- Conduct monthly Resident at Risk (RAR) meetings (Behaviors, Nutritional concerns, Wounds, Wanderguards)
- Update and distribute monthly Behavior Monitoring sheets
- Advocate for resident rights and address resident concerns
- Coordinate resident spending accounts with guardians and Payee Services; assist with purchasing needed items for residents

Social Service Duties

- Complete Psychosocial Assessment following admission
- Complete Minimum Data Assessments (MDS) for admissions, significant change in condition, quarterly, and at discharge
- Schedule and conduct Care Conference Reviews for new admissions, changes in condition, quarterly, and prior to discharge

Discharges

- 2015 Discharges:
 - 30 Discharges
 - 11 Community Settings (CBRF, AFH, etc....)
 - 1 Skilled Nursing Facility
 - 11 Home
 - 7 Deceased
- 2016 Discharges (As of 12/1/16):
 - 28 Discharges
 - 9 Community Settings
 - 2 Skilled Nursing Facility
 - 6 Home
 - 9 Deceased
 - 2 Hospital

Discharge Planning

- Referral to the ADRC for Functional Screen
 - Coordinates services with Managed Care Organizations if eligible for Family Care services
 - Lakeland Care District
 - Care Wisconsin

Discharge Planning

- Referrals for Home Health Care Services
- Assist with establishing a Primary Care Provider or follow-up appointments with Primary Care Provider
- Assist with arranging transportation
- Discharge Summary

Nicolet Psychiatric Center Bay Haven CBRF

- Nicolet Psychiatric Center (NPC) is a 16 bed locked psychiatric hospital serving Brown County and contracted surrounding counties.
- Bay Haven is a 15 bed Crisis Stabilization Community Based Residential facility.

Census 2015

- NPC. 1027 admissions.
- 919 Emergency Detentions.
- 59 commitments
- 165 Hold opens

Census 2016 as of 10/31/16

- NPC. 745 admissions
- 679 emergency detentions
- 67 commitments
- 107 Hold Opens
- Bay Haven. 247 admissions.

Social Service Duties

- Federal and State Regulations require Masters level therapist to provide assessment and treatment.
- There are 3 Masters Level Therapists that provide assessments, therapy, treatment planning, groups and discharge planning to the consumers.
- Arrange Court proceedings under the 51.20 State regulations.
- Coordinate ongoing treatment with case managers.

Social Service admission process

- Complete assessment with Psychiatrist and Nurse
- Obtain Collateral information
- Determine if court is needed.
- Develop treatment plan with consumer and treatment team.

Treatment and Discharge Planning

- Social Workers provide ongoing mental health treatment and education to the consumers to assist in their personal recovery journey.
- Social Workers provide support and education to the families.
- Coordinate services with admitting counties.
- Implement discharge plans including follow up appointments, ability to obtain medications, housing and other identified issues.
- Provide community resources available to the consumer.

NPC December Monthly Report

1. **Patient Care Issues**- There are no new concerns to report.
2. **Contracted Services Issues** – We have an accepted RFP bid to renovate our courtyard fencing to make it more secure from client elopement. A budget adjustment request will be sent to the December Human Services Committee meeting to request approval from the General Fund for this project to be completed in 2017.
3. **Summary of patient complaints**- We had one grievance filed regarding the Psychiatrist professionalism. The client was concerned with a question asked during the initial assessment process by the physician. The question was a customary question necessary to ask in the determination of the client's treatment plan. The client was educated on the Psychiatrist need to assess this information as part of the client's treatment plan. The complaint was unsubstantiated.
4. **Federal/State Regulatory Concerns**- There were no hospital health inspections conducted during the month of October. A health inspection was conducted at Bayshore Village nursing home on 11/03/16. The nursing home was found to be in substantial compliance from the I/J citation issued in 09/27/16. DQA recommended that CMS rescind the discretionary denial of payment effective 12/21/16 for continued non-compliance. CMS has not responded to DQA's recommendation. The Civil Monetary Fine for an I/J has not yet been determined by CMS.
5. **Approval of Medical Staff appointments**- Dr. Mannem, Dr. Bales, and Dr. Rodriguez were all credentialed during the month of November
6. **Other Business**- The Human Services Committee has requested follow-up data analysis regarding client visitation hours and the policy on holiday vacation allowance for the nursing department from 12/20/ - 01/01. A follow up communication to this request will occur at December's Human Services Committee.

Respectfully submitted by:
Luke Schubert, NHA, Hospital and Nursing Home Administrator

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Erik Pritzl, Executive Director

To: Human Services Board and Human Services Committee

Date: December 8, 2016

Subject: YTD 10/31/16 Financial Results for CTC and Community Programs

Community Treatment Center

October monthly financial results for CTC show a \$15,513 surplus of revenue over expense. This is due to favorable operating results for the month. This continues a trend for the past few months which has brought CTC to a YTD favorable budget variance of approximately \$37,000 compared to unfavorable variances of \$45,000 YTD as of 9/30/16 and \$153,000 YTD as of 8/31/16. The current YTD results of \$632,193 deficit which represents primarily non-cash depreciation expense remains significantly improved from 2015 YTD results of \$2,349,043 after 10 months of operation for the year.

Revenues YTD are higher overall than anticipated in the budget at 88% of the annual budget compared to a benchmark of 83% after 10 months. Expenses are also at 88% of the total annual budget YTD. Both revenues and expenses are affected by higher than budgeted census for the Hospital and CBRF.

		<u>Actual</u>	<u>Budget</u>
YTD Average Census:	Hospital	12.1	10.1
	Nursing Home	61.4	61.4
	CBRF	4.4	3.6

Community Programs

The YTD financial results for Community Programs as of 10/31/16 show overall revenues at 83% of the annual budget matching the normally expected benchmark of 83% after 10 months. Expenses YTD are at 82% which is lower than the benchmark primarily due to the impact of Mental Health Expansion initiatives for which expenses began at different points in the year following development of each program.

Current month results show a \$213,065 surplus of revenue over expense due to a 10 month prorated Transfer In amount from the General Fund of \$416,666 which was anticipated in the budget but not yet recognized on a YTD basis as part of Community Programs revenue.

Respectfully Submitted,

Eric Johnson
Finance Manager





Community Programs

Through 10/31/16
Prior Fiscal Year Activity Included
Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
Fund 201 - CP									
REVENUE									
Property taxes	16,249,887.00	.00	16,249,887.00	1,354,157.25	.00	13,541,572.50	2,708,314.50	83	12,550,626.70
Intergov Revenue	31,465,027.00	254,317.00	31,719,344.00	2,661,117.50	.00	26,169,726.10	5,549,617.90	83	53,843,152.14
Public Charges	2,183,021.00	30,500.00	2,213,521.00	115,703.49	.00	1,732,836.28	480,684.72	78	1,630,994.89
Miscellaneous Revenue	49,400.00	.00	49,400.00	2,761.51	.00	101,681.02	(52,281.02)	206	71,316.57
Other Financing Sources	530,500.00	(24,956.00)	505,544.00	416,666.67	.00	422,210.67	83,333.33	84	25,580.00
REVENUE TOTALS	\$50,477,835.00	\$259,861.00	\$50,737,696.00	\$4,550,406.42	\$0.00	\$41,968,026.57	\$8,769,669.43	83%	\$68,121,670.30
EXPENSE									
Personnel Costs	18,204,396.00	5,544.00	18,209,940.00	1,579,504.14	.00	15,236,329.80	2,973,610.20	84	15,935,336.77
Operating Expenses	33,215,383.00	400,457.00	33,615,840.00	2,757,671.97	2,500.00	27,161,986.36	6,451,353.64	81	53,671,849.91
Outlay	.00	6,000.00	6,000.00	165.00	.00	.00	6,000.00	0	13,027.90
EXPENSE TOTALS	\$51,419,779.00	\$412,001.00	\$51,831,780.00	\$4,337,341.11	\$2,500.00	\$42,398,316.16	\$9,430,963.84	82%	\$69,620,214.58
Grand Totals									
REVENUE TOTALS	50,477,835.00	259,861.00	50,737,696.00	4,550,406.42	.00	41,968,026.57	8,769,669.43	83	68,121,670.30
EXPENSE TOTALS	51,419,779.00	412,001.00	51,831,780.00	4,337,341.11	2,500.00	42,398,316.16	9,430,963.84	82	69,620,214.58
Grand Totals	(\$941,944.00)	(\$152,140.00)	(\$1,094,084.00)	\$213,065.31	(\$2,500.00)	(\$430,289.59)	(\$661,294.41)		(\$1,498,544.28)



Community Treatment Center

Through 10/31/16
Prior Fiscal Year Activity Included
Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
Fund 630 - CTC									
REVENUE									
Property taxes	2,797,019.00	.00	2,797,019.00	233,084.92	.00	2,330,849.20	466,169.80	83	2,148,569.20
Intergov Revenue	4,006,480.00	.00	4,006,480.00	355,903.20	.00	3,435,314.73	571,165.27	86	2,982,166.14
Public Charges	3,826,594.00	.00	3,826,594.00	378,988.42	.00	3,355,694.00	470,900.00	88	2,326,979.23
Miscellaneous Revenue	1,569,820.00	.00	1,569,820.00	200,123.26	.00	1,650,312.98	(80,492.98)	105	1,206,593.43
Other Financing Sources	.00	9,818.00	9,818.00	.00	.00	9,818.20	(.20)	100	24,799.00
REVENUE TOTALS	\$12,199,913.00	\$9,818.00	\$12,209,731.00	\$1,168,099.80	\$0.00	\$10,781,989.11	\$1,427,741.89	88%	\$8,689,107.00
EXPENSE									
Personnel Costs	8,825,562.00	9,818.00	8,835,380.00	797,636.59	.00	7,850,777.02	984,602.98	89	7,476,771.92
Operating Expenses	4,178,122.00	.00	4,178,122.00	354,949.39	5,040.00	3,563,405.52	609,676.48	85	3,560,744.65
Outlay	.00	.00	.00	.00	.00	.00	.00	+++	633.67
EXPENSE TOTALS	\$13,003,684.00	\$9,818.00	\$13,013,502.00	\$1,152,585.98	\$5,040.00	\$11,414,182.54	\$1,594,279.46	88%	\$11,038,150.24
Grand Totals									
REVENUE TOTALS	12,199,913.00	9,818.00	12,209,731.00	1,168,099.80	.00	10,781,989.11	1,427,741.89	88	8,689,107.00
EXPENSE TOTALS	13,003,684.00	9,818.00	13,013,502.00	1,152,585.98	5,040.00	11,414,182.54	1,594,279.46	88	11,038,150.24
Grand Totals	(\$803,771.00)	\$0.00	(\$803,771.00)	\$15,513.82	(\$5,040.00)	(\$632,193.43)	(\$166,537.57)		(\$2,349,043.24)

NPC JANUARY Monthly Report

1. **Patient Care Issues**- There are no new concerns to report.
2. **Contracted Services Issues** – There are no new concerns to report.
3. **Summary of patient complaints**- We received three patient grievances during the month of December. One patient complaint was in relation to the client rights with the decision of law enforcement and the Crisis Center's decision to pursue the Chapter 51 emergency detention. The documented grounds for emergency detention were reviewed with the client by the social worker and the client was given the contact information for the Crisis Center and police department to pursue further concerns if the client desired to at this time. Another complaint was in relation to a client's medical condition symptoms. The third complaint was in relation to meal services. Each complaint was unsubstantiated.
4. **Federal/State Regulatory Concerns**- There were no hospital health inspections conducted during the month of December. A health inspection was conducted at Bayshore Village nursing home on 11/03/16. The nursing home was found to be in substantial compliance from the I/J citation issued in 09/27/16. DQA recommended that CMS rescind the discretionary denial of payment effective 12/21/16 for continued non-compliance. CMS responded in accepting DQA's recommendation on 12/27/16. CMS also responded with a determination on the CMP penalty assessment.
5. **Approval of Medical Staff appointments**- There were no new medical staff appointment during the month of December.
6. **Other Business**- There is no other business to note this month at this time.

Respectfully submitted by:
Luke Schubert, NHA, Hospital and Nursing Home Administrator

**BROWN COUNTY COMMUNITY TREATMENT CENTER
DECEMBER 2016 BAY HAVEN STATISTICS**

ADMISSIONS	December	YTD 2016	YTD 2015
Voluntary - Mental Illness	24	293	150
Voluntary - Alcohol	0	0	0
Voluntary - AODA/Drug	0	0	0
Police Protective Custody - Alcohol	0	0	0
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	0	0	0
Court Order Prelim. - Mental Illness	0	0	0
Court Order Prelim. - Alcohol	0	0	0
Court Order for Final Hearing	0	0	0
Commitment - Mental Illness	0	0	0
Return from Conditional Release	0	0	0
Court Order Prelim. - Drug	0	0	0
Other	0	0	0
TOTAL	24	293	150

AVERAGE DAILY CENSUS	December	YTD 2016	YTD 2015
Bay Haven	4	4	2
TOTAL	4	4	2

INPATIENT SERVICE DAYS			
Bay Haven	124	1615	596
TOTAL	124	1615	596

BED OCCUPANCY			
Bay Haven	25%	29%	11%
TOTAL	25%	29%	11%

DISCHARGES			
Bay Haven	25	295	150
TOTAL	25	295	150

ADMISSIONS			
Bay Haven	24	293	150
TOTAL	24	293	150

DISCHARGE DAYS			
Bay Haven	129	1627	596
TOTAL	129	1627	596

ADMISSIONS BY COUNTY			
Brown	18	252	117
Door	1	7	5
Kewaunee	0	2	5
Oconto	1	4	5
Marinette	0	1	0
Shawano	2	7	12
Waupaca	1	2	0
Menominee	0	2	2
Outagamie	0	2	1
Manitowoc	0	6	2
Winnebago	0	0	0
Other	1	8	1
TOTAL	24	293	150

AVERAGE LENGTH OF STAY			
Bay Haven	5	6	4
TOTAL	5	6	4

AVERAGE LENGTH OF STAY BY COUNTY			
Brown	5	5	5
Door	4	4	1
Kewaunee	0	0	2
Oconto	5	4	2
Marinette	0	0	0
Shawano	3	2	3
Waupaca	17	18	0
Menominee	0	2	0
Outagamie	0	0	0
Manitowoc	0	1	1
Winnebago	0	0	0
Other	5	3	2
TOTAL	5	6	4

NEW ADMISSIONS			
Bay Haven	18	223	109
TOTAL	18	223	109

READMIT WITHIN 30 DAYS			
Bay Haven	2	27	10
TOTAL	2	27	10

In/Outs	Current	YTD	2015
	2	40	5

**BROWN COUNTY COMMUNITY TREATMENT CENTER
DECEMBER 2016 NICOLET PSYCHIATRIC CENTER STATISTICS**

ADMISSIONS	December	YTD 2016	YTD 2015
Voluntary - Mental Illness	9	112	150
Voluntary - Alcohol	0	0	0
Voluntary - AODA/Drug	0	0	0
Police Protective Custody - Alcohol	0	0	0
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	43	631	730
Court Order Prelim. - Mental Illness	0	0	2
Court Order Prelim. - Alcohol	0	0	0
Court Order for Final Hearing	0	14	10
Commitment - Mental Illness	0	0	0
Return from Conditional Release	7	77	66
Court Order Prelim. - Drug	0	0	0
Other	0	3	4
TOTAL	59	837	962

AVERAGE DAILY CENSUS	December	YTD 2016	YTD 2015
Nicolet Psychiatric Center	11.0	12.1	10.0
TOTAL	11.0	12.1	10.0

INPATIENT SERVICE DAYS			
Nicolet Psychiatric Center	341	4419	3650
TOTAL	341	4419	3650

BED OCCUPANCY			
Nicolet Psychiatric Center	69%	75%	63%
TOTAL	69%	75%	63%

DISCHARGES			
Nicolet Psychiatric Center	64	838	968
TOTAL	64	838	968

ADMISSIONS			
Nicolet Psychiatric Center	59	837	962
TOTAL	59	837	962

DISCHARGE DAYS			
Nicolet Psychiatric Center	366	4413	3643
TOTAL	366	4413	3643

ADMISSIONS BY COUNTY			
Brown	44	655	668
Door	0	18	23
Kewaunee	1	20	22
Oconto	1	20	40
Marinette	1	14	32
Shawano	1	10	31
Waupaca	0	3	3
Menominee	0	5	6
Outagamie	2	23	16
Manitowoc	6	32	72
Winnebago	1	11	4
Other	2	26	45
TOTAL	59	837	962

AVERAGE LENGTH OF STAY			
Nicolet Psychiatric Center	6	5	4
TOTAL	6	5	4

AVERAGE LENGTH OF STAY BY COUNTY			
Brown	4	5	4
Door	7	7	2
Kewaunee	1	6	5
Oconto	7	5	2
Marinette	4	3	3
Shawano	3	3	4
Waupaca	0	1	1
Menominee	0	2	1
Outagamie	6	6	3
Manitowoc	4	4	3
Winnebago	3	2	2
Other	2	6	5
TOTAL	6	5	4

NEW ADMISSIONS			
Nicolet Psychiatric Center	31	425	475
TOTAL	31	425	475

READMIT WITHIN 30 DAYS			
Nicolet Psychiatric Center	7	84	114
TOTAL	7	84	114

In/Outs	Current	YTD	2015
	2	33	65

Report of Child Abuse/Neglect by Month

Month	2014	2015	2016	% Change from 2015 to 2016
January	404	415	435	4.82 %
February	433	432	463	6.19 %
March	431	460	466	1.3%
April	487	455	452	-.66%
May	470	422	465	10.19 %
June	345	330	348	5.45%
July	311	312	301	-3.5%
August	298	282	312	10.64%
September	439	420	497	18.33%
October	461	440	430	-2.27%
November	320	426	435	2.11%
December	397	415		
Total	4796	4809		

Reports Investigated by Month

Month	2014	2015	2016	% Change from 2015 to 2016
January	153	146	116	-20.55%
February	140	141	141	0%
March	160	161	124	-22.98%
April	168	144	138	-4.17%
May	164	147	135	-8.16%
June	143	143	99	-30.77%
July	139	113	101	-10.62%
August	116	113	88	-22.12%
September	164	150	126	-16%
October	165	141	101	-28.37%
November	128	100	119	19%
December	137	121		
Total	1777	1620		

HUMAN SERVICES
2016 PROVIDER CONTRACT LIST - 12/27/2016

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Original Not-to-Exceed Amount	Updated Not-to-Exceed Amount
Acceptational Minds LLC	Living skills for autistic and/or behaviorally-challenged children and their families	Children	CLTS	1/7/2016	1/15/16	\$75,000	\$75,000
Adams L AFH	3-4 bed traditional adult family home	MH/AODA	Behavioral Health	11/30/15	1/5/16	\$111,218	\$116,510
Advocates for Healthy Transitional Living LLC	Treatment foster care placing agency and respite care	High behavioral needs children	CABHU, CPS, CLTS	1/19/16	1/26/16	\$275,000	\$275,000
Advocates Extension LLC	Counseling, daily living skills, summer programming, respite care, CCS services	High behavioral needs children	CABHU, CPS, JJ, CLTS	1/19/16	1/26/16	\$700,000	\$707,500
Agnesian Healthcare Inc.	Autism services	Children	CLTS	11/30/15	1/11/16	\$22,100	\$50,000
American Foundation of Counseling	Treatment foster care placing agency	Children	CPS	12/7/15	1/11/16	\$100,000	\$200,000
Anderson, Campell Educational Teaching (ACE)	Daily living skills training	Children	CLTS	11/17/15	1/11/16	\$24,000	\$24,000
Angels on Arcadian	CBRF (assisted living)	DD, PD	C-COP		1/28/16	\$150,000	\$150,000
Anna's Healthcare (formerly County Living)	CBRF (assisted living)	MH/AODA	Behavioral Health, C-COP	11/30/15	1/19/16	\$180,000	\$180,000
ASPIRO Inc.	Birth to 3 services, respite, prevocational training, adult day programming	DD youth/children	C-COP, CLTS, BT3	12/17/15	1/4/16	\$414,500	\$429,500
Bellin Health Occupational Health Solutions	Drug screenings	Adult parents	CPS	11/30/15	1/19/16	\$25,000	\$25,000
Bellin Psychiatric Center	Inpatient psychiatric and detox services	MH/AODA	Behavioral Health	1/25/16	2/8/16	\$10,000	\$235,000
Better Days Mentoring	Youth mentoring services, daily living skills	Youth	JJ	12/21/15	1/5/16	\$25,000	\$25,000
Boll Adult Care Concepts	Corporate adult family home (assisted living) with CCS services for high needs behavioral health	MH/AODA	Behavioral Health, C-COP	12/17/15	12/29/15	\$825,000	\$825,000
Brotoloc Health Care System	CBRF and corporate adult family homes (assisted living)	PD with MH issues	C-COP	11/30/15	1/14/16	\$558,000	\$558,000
Caravel Autism Services	Autism services	Children		12/1/15	12/16/15	\$375,000	\$375,000
Care for All Ages (CFAA)	CBRF (assisted living), child day care	Children	CPS	11/30/15	1/11/16	\$50,000	\$50,000
Catholic Charities of the Diocese of GB	Teen Parenting program, fiscal agent services	Teens	CPS	11/30/15	12/21/15	\$169,406	\$169,406
Centerpiece LLC	Autism services	Children	CLTS	11/30/15	12/11/15	\$190,000	\$190,000
Cerebral Palsy Inc.	Birth to 3 services, respite, adult day programming	DD youth/children	CLTS, C-COP, BT3	12/17/15	12/29/15	\$314,500	\$314,500
Childrens Service Society	Treatment foster care placing agency	Children	CLTS	12/7/15	12/29/15	\$25,000	\$65,000
Chilela Institute	Children high-needs residential care center	Children	CPS, CABHU	1/14/16	1/25/16	\$175,000	\$175,000
Clarity Care Inc.	CBRF (assisted living), home health care	PD with MH issues	C-COP	12/16/15	1/28/16	\$53,000	\$53,000
Communication Pathways LLC	Autism services	Children	CLTS, C-COP	10/12/16	10/31/15	\$40,000	\$40,000
Compass Development	CBRF (assisted living)	PD with MH issues	C-COP	4/18/16	4/28/16	\$45,000	\$45,000
Curative Connections (formerly NEW Curative)	Supportive home care, specialized transportation, prevocational training, daily living skills, CCS services	MH/AODA	JJ, CPS, CLTS, C-COP	12/17/15	1/7/16	\$257,000	\$262,000
Curro Care LLC	Corporate adult family homes (assisted living)	PD with MH issues	C-COP	11/30/15	12/29/15	\$200,000	\$200,000

HUMAN SERVICES
2016 PROVIDER CONTRACT LIST - 12/27/2016

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Original Not-to-Exceed Amount	Updated Not-to-Exceed Amount
Darnell Receiving Home	Receiving home for emergency placements	Children	CPS	12/7/15	12/21/15	\$19,710	\$19,710
Deer Path Assisted Living Inc.	CBRF, corporte adult family homes (assisted living)	MH/AODA	Behavioral Health, C-COP	11/30/15	1/12/16	\$300,000	\$315,500
Dodge County (DBA Clearview Behavioral Health)	Brain injury rehabilitation center	Adults w/traumatic brain injury	Behavioral Health	11/30/15	1/4/16	\$285,000	\$285,000
Dynamic Family Solutions	Family counseling/treatment programs	Families of juvenile delinquent	JJ	12/29/15	1/19/16	\$155,000	\$155,000
East Shore Industries	Day programming for PD/DD disabled	PD with MH issues	C-COP	11/30/15	1/11/16	\$10,000	\$10,000
Elsner AFH	1-2 bed traditional adult family home	MH	Behavioral Health	1/18/16	1/25/16	\$15,826	\$15,826
Encompass Child Care	Child day care	Children	CPS	11/30/15	12/21/15	\$70,000	\$70,000
Engberg AFH	1-2 bed traditional adult family home	PD with MH issues	C-COP	11/30/15	12/7/15	\$15,852	\$15,852
Exceptional Equestrians	Hippotherapy and therapeutic riding to clients with special needs	Children with disabilities	CLTS, C-COP	10/4/16	10/27/16	\$20,000	\$20,000
Expressive Therapies LLC	Music therapy for children	Children	CLTS	5/16/16	5/26/16	\$15,000	\$15,000
Family Care Specialists, Inc.	Treatment foster care placing agency	Children	CPS/JJ	10/14/16	10/20/16	\$50,000	\$50,000
Family Services of Northeast Wisconsin Inc.	CBRF (assisted living), CRISIS Center services, counseling, CCS services	MH/AODA, children	Behavioral Health, CABHU, APS, CPS, C-COP	12/17/15	12/29/15	\$2,440,015	\$2,614,015
Family Training Program	Parenting/family skills training	CSP parents, parents of juvenile delinquent	JJ, CSP	12/29/15	1/11/16	\$155,000	\$155,000
Golden House	Domestic abuse services	Adults in need	APS	12/1/15	12/11/15	\$63,086	\$63,086
Gonzalez AFH	3-4 bed traditional adult family home	PD with MH issues	C-COP	11/30/15	1/14/16	\$50,300	\$50,300
Goodwill Industries	Prevocational services	PD with MH issues	C-COP	12/1/15	12/21/15	\$6,000	\$6,000
Green Bay Transit Commission - NO CONTRACT	Bus passes for transportation to/from school, meetings with parents, etc.	CPS case children and adults	CPS	---	---	\$15,000	\$25,000
Greenfield Rehabilitation Agency, Inc.	Birth to 3 services	DD children	BT3	7/21/16	7/25/16	\$100,000	\$100,000
Helping Hands Caregivers	Supportive home care	PD with MH issues	C-COP	12/1/15	1/11/16	\$10,000	\$10,000
Home Instead Senior Care	Supportive home care	PD with MH issues	C-COP	12/1/15	1/4/16	\$10,000	\$10,000
Homes for Independent Living	CBRF (assisted living)	MH	Behavioral Health	12/1/15	1/4/16	\$260,000	\$260,000

HUMAN SERVICES
2016 PROVIDER CONTRACT LIST - 12/27/2016

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Original Not-to-Exceed Amount	Updated Not-to-Exceed Amount
Improved Living Services	Corporate adult family homes (assisted living), CCS services	MH	Behavioral Health	12/1/15	12/14/15	\$331,000	\$338,500
Infinity Care Inc.	CBRF (assisted living), home health care	PD with MH issues	C-COP	12/1/15	12/8/15	\$130,000	\$130,000
Innovative Counseling	Autism services	Children	CLTS	12/1/15	1/19/16	\$10,000	\$65,000
Innovative Services	Corporate adult family home (assisted living), CCS services, daily living skills, supportive home care	High-needs MH	Behavioral Health, CABHU, JJ, CPS, C-COP	1/4/16	1/14/16	\$1,814,200	\$1,814,200
KCC Fiscal Agent Services	Payor of client-hired personal care workers	Children with long-term care needs	CLTS	12/8/15	12/29/15	\$800,000	\$800,000
Klarkowski, Julie AFH	1-2 bed traditional adult family home	Children	CLTS	10/18/16	10/24/16	\$15,000	\$15,000
Klein, Steven Dr.	Autism services	Children	CPS	12/1/15	12/10/15	\$535,000	\$535,000
Krueger Receiving Home	Receiving home for emergency placements	Children	CPS	12/7/15	12/29/15	\$13,140	\$13,140
Lac Du Flambeau Lake Superior Chippewa Indians	Gookomis Endaad AODA residential treatment	Native American AODA	Behavioral Health	3/14/16	4/18/16	\$50,000	\$50,000
Lad Lake	Youth high-needs residential care center	Youth boys ages 9-21	JJ, CPS	12/1/15	1/4/16	\$40,000	\$40,000
Lamers Bus Lines Inc.	Specialized transportation	DD youth transitioning to adults	CLTS	12/1/15	12/21/15	\$25,000	\$25,000
Lutheran Social Services	CBRF (assisted living) with CCS services	MH/AODA	Behavioral Health	1/18/16	1/28/16	\$765,000	\$825,000
Macht Village Programs Inc. (MVP)	Respite care, counseling, daily living skills, CCS services	High behavioral needs children	CABHU, CPS, JJ, CLTS	12/1/15	1/11/16	\$800,000	\$800,000
Matthews Senior Living	CBRF (assisted living)	PD with MH issues	Behavioral Health, C-COP	12/1/15	1/7/16	\$100,000	\$100,000
McCormick Memorial Home	CBRF (assisted living)	MH/AODA	Behavioral Health	12/1/15	1/7/16	\$162,500	\$162,500
My Brother's Keeper	Male Mentoring Program	JJ	JJ	10/4/16	10/31/16	\$25,000	\$25,000
Mystic Meadows LLC	Corporate AFH (assisted living)	MH/AODA	Behavioral Health, C-COP	12/1/15	12/10/15	\$200,000	\$200,000
NEW Community Shelter Inc.	Homeless sheltering services	MH	Behavioral Health	12/1/15	12/29/15	\$40,000	\$40,000
Northwest Passage	Children high-needs residential care center	Children	CPS, CABHU	12/1/15	12/15/15	\$125,000	\$125,000
Options for Independent Living Inc.	CCS services, home modification assessments	MH/AODA	Behavioral Health, CLTS	12/1/15	12/11/15	\$15,000	\$15,000
Options Lab Inc.	Drug screenings	AODA, CPS parents	Behavioral Health, CABHU, JJ, CP	12/1/15	12/21/15	\$40,000	\$40,000

HUMAN SERVICES
2016 PROVIDER CONTRACT LIST - 12/27/2016

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Original Not-to-Exceed Amount	Updated Not-to-Exceed Amount
Options Treatment Program	AODA treatment, CCS services	AODA	Behavioral Health, CABHU, JJ	12/17/15	1/25/16	\$175,000	\$199,680
Paragon Industries	Daily respite care	Children with long-term care needs	CLTS	12/1/15	1/14/16	\$125,000	\$200,000
Parent Team - CLOSED AS OF 2/13/16	Parenting/family skills training	CSP parents, parents of juvenile delinquent/MH	CABHU, CPS, JJ	12/1/15	12/11/15	\$200,000	\$200,000
Parmentier AFH	3-4 bed traditional adult family home	MH	Behavioral Health, C-COP	11/30/15	12/10/15	\$44,217	\$44,217
Pathways to a Better Life LLC	AODA residential treatment	AODA	Behavioral Health	8/16/16	8/16/16	\$15,000	\$15,000
Phoenix Behavioral Health Services	Autism services	Children	CLTS	12/1/15	12/8/15	\$40,000	\$40,000
Pillar and Vine, Inc.	Treatment foster care placing agency	Children	CPS/JJ	10/14/16	10/20/16	\$50,000	\$50,000
Pnuma Health Care	CBRF (assisted living)	PD with MH issues	Behavioral Health, C-COP	12/1/15	12/10/15	\$200,000	\$200,000
Productive Living Systems	Corporate adult family homes, CBRF (assisted living), supportive apartment program	MH/AODA	Behavioral Health, C-COP	1/12/16	1/29/16	\$325,000	\$325,000
Psychological Consultants of Green Bay	Psychological assessments to determine competency	Elderly, DD	APS	10/10/16	10/25/16	\$35,000	\$35,000
Ravenwood Behavioral Health	Nursing home for high-needs MH clients	High-needs MH	Behavioral Health	12/1/15	1/11/16	\$100,000	\$100,000
Rehab Resources - BOUGHT OUT BY GREENFIELD 8/1/16	Birth to 3 services	DD children	BT3	12/17/15	1/4/16	\$200,000	\$200,000
REM Wisconsin	Corporate adult family home, CBRF (assisted living)	MH, PD with MH issues	Behavioral Health, C-COP	12/8/15	12/21/15	\$267,500	\$286,535
Res-Care Wisconsin - ENDED CONTRACT AS OF 6/2016	Home health care	PD with MH issues	C-COP	12/17/15	1/4/16	\$10,000	\$10,000
Slaght AFH	3-4 bed traditional adult family home	MH	Behavioral Health	11/30/15	1/12/16	\$48,452	\$48,452
Smet AFH	1-2 bed traditional adult family home	MH	Behavioral Health	11/30/15	12/29/15	\$59,371	\$59,371
Social Thinkers	Social learning groups for children with social communication challenges	Children	CLTS	10/4/16	11/7/16	\$25,000	\$25,000
Southern Home Care Services - ENDED CONTRACT AS OF 12/27/2016	Home health care	PD with MH issues	C-COP	12/17/15	1/4/16	\$10,000	\$10,000
Spectrum Behavioral Health	CCS services	Children	CLTS	1/26/16	2/23/16	\$50,000	\$50,000
St. Vincent Hospital	Birth to 3 services, home delivered meals	DD children, PD with MH issues	C-COP, BT3	12/17/15	1/28/16	\$100,000	\$100,000

HUMAN SERVICES
2016 PROVIDER CONTRACT LIST - 12/27/2016

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Original Not-to-Exceed Amount	Updated Not-to-Exceed Amount
Talbot AFH	1-2 bed traditional adult family home	MH	Behavioral Health	11/30/15	12/29/15	\$6,000	\$25,000
Tomorrow's Children Inc.	Children high-needs residential care center	High behavioral needs children	CABHU	12/21/15	12/30/15	\$100,000	\$100,000
Trempealeau County Health Care	County-run adult family homes, CBRF (assisted living), and institute for mental disease	Very high-needs MH	Behavioral Health	12/3/15	12/14/15	\$1,166,000	\$1,500,000
United Translators	Interpreter/translation services	Non-english speaking	All	6/27/16	8/8/16	\$20,000	\$20,000
VanLanen Receiving Home	Receiving home for emergency placements	Children	CPS	12/7/15	1/7/16	\$19,710	\$19,710
Villa Hope	CBRF (assisted living), supportive apartment program	MH/AODA	Behavioral Health	12/3/15	12/29/15	\$1,589,472	\$1,650,000
Wisconsin Early Autism Project	Autism services	Children	CLTS	12/3/15	12/15/15	\$370,000	\$370,000
Wisconsin Family Ties	Family support and advocacy services	Parents of MH/juvenile delinquent	CABHU, JJ	12/3/15	12/21/15	\$26,000	\$26,000
Wisconsin Lock and Load LLC	Provides secure transportation to/from GB to other state facilities	MH, JJ	Behavioral Health, JJ, Drug Court	10/27/16	10/31/16	\$30,000	\$30,000
TOTAL						\$20,897,075	\$22,177,011

Brown County Human Services
New Non-Continuous/Non-Contracted and Contracted Providers
December 27, 2016

REQUEST FOR NON-CONTINUOUS/NON-CONTRACTED PROVIDER			
PROVIDER	SERVICE DESCRIPTION	NOT-TO-EXCEED AMOUNT	DATE
Individual	Ongoing respite for another foster home	\$10,000	11/4/16
AJD Guardianship	Guardianship services	\$10,000	11/4/16
Individual	Ongoing respite for a non-relative	\$10,000	11/15/16
DarJune Foundation	AODA recovery coaching services	\$10,000	11/17/16
Psychodiagnostic Services LLC	Neuropsychological and psychiatric evaluation for drug court clients	\$10,000	11/22/16
Individual	Ongoing respite for a non-relative	\$10,000	11/29/16
Nicolet Townhomes	Rent payment for CPS client	\$10,000	12/1/16
Individual	Reimburse client's mother for special needs gymnastics class	\$10,000	12/1/16
Bruck Law Offices	Rent payment for a CPS client	\$10,000	12/13/16

REQUEST FOR NEW PROVIDER CONTRACT				
PROVIDER	SERVICE DESCRIPTION	TARGET CLIENTS	NOT-TO-EXCEED CONTRACT AMOUNT	DATE
Jackie Nitschke Center	AODA residential and intensive outpatient services	AODA adults and youth	\$100,000	12/15/16
Marco Services Inc.	AODA residential services	AODA adults	\$100,000	12/15/16
Mooring Programs Inc.	AODA residential services	AODA adults	\$100,000	12/15/16
Nova Counseling Services	AODA residential services	AODA adults	\$100,000	12/15/16